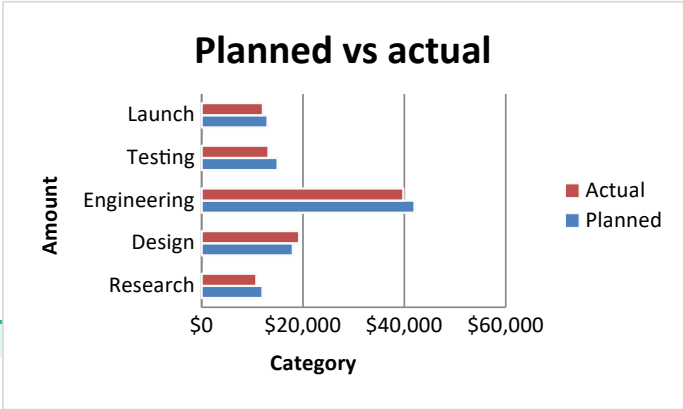


PROJECT ATLAS | QUARTERLY BUDGET

Synthetic data for an offline conversion demonstration

Category	Planned	Actual	Variance	Status
Research	\$12,000	\$10,800	\$1,200	On track
Design	\$18,000	\$19,250	-\$1,250	Review
Engineering	\$42,000	\$39,800	\$2,200	On track
Testing	\$15,000	\$13,200	\$1,800	On track
Launch	\$13,000	\$12,100	\$900	On track
Total	\$100,000	\$95,150	\$4,850	



Notes

Values are fictional. Review print areas, page orientation, scaling, formulas, and charts after converting a real workbook to PDF.